

# **WEST VIRGINIA LEGISLATURE**

## **2020 REGULAR SESSION**

**Introduced**

### **Senate Bill 572**

BY SENATORS CARMICHAEL (MR. PRESIDENT) AND

PREZIOSO

(BY REQUEST OF THE EXECUTIVE)

[Introduced January 21, 2020; referred  
to the Committee on Finance]



1 A BILL expiring funds to the unappropriated surplus balance in the State Fund, General Revenue,  
2 for the fiscal year ending June 30, 2020, in the amount of \$18,294,868 from the balance  
3 of moneys remaining as an unappropriated balance in the Lottery Net Profits, and making  
4 a supplementary appropriation of public moneys out of the Treasury from the  
5 unappropriated surplus balance in the State Fund, General Revenue, for the fiscal year  
6 ending June 30, 2020, to the Department of Health and Human Resources – Division of  
7 Health – Central Office, fund 0407, fiscal year 2020, organization 0506, to the Department  
8 of Health and Human Resources – Consolidated Medical Services Fund, fund 0525, fiscal  
9 year 2020, organization 0506, and to the Department of Health and Human Resources –  
10 Division of Human Services, fund 0403, fiscal year 2020, organization 0511.

11 Whereas, The Governor submitted the Executive Budget Document to the Legislature on  
12 January 8, 2020, containing a statement of the State Fund, General Revenue, setting forth therein  
13 the cash balance as of July 1, 2019, and further included the estimate of revenue for the fiscal  
14 year 2020, less net appropriation balances forwarded and regular and surplus appropriations for  
15 the fiscal year 2020; and further included recommended expirations to the unappropriated surplus  
16 balance of the State Fund, General Revenue; and

17 Whereas, It appears from the Governor’s statement of the Lottery Net Profits, there now  
18 remains an unappropriated balance in the State Treasury which is available for expiration during  
19 the fiscal year ending June 30, 2020; and

20 Whereas, It appears from the Governor’s statement of the State Fund, General Revenue,  
21 and this legislation, there now remains an unappropriated surplus balance in the Treasury which  
22 is available for appropriation during the fiscal year ending June 30, 2020; therefore

*Be it enacted by the Legislature of West Virginia:*

1 That the balance of the funds remaining as an unappropriated balance for the fiscal year  
2 ending June 30, 2020, in the Lottery Net Profits be decreased by expiring the amount of

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3 \$18,294,868 to the unappropriated surplus balance of the State Fund, General Revenue, to be  
4 available for appropriation during the fiscal year ending June 30, 2020.

5 And, That the total appropriation for the fiscal year ending June 30, 2020, to fund 0407,  
6 fiscal year 2020, organization 0506, be supplemented and amended by increasing an existing  
7 item of appropriation as follows:

8 TITLE II – APPROPRIATIONS.

9 Section 1. Appropriations from general revenue.

10 DEPARTMENT OF HEALTH AND HUMAN RESOURCES

11 57 – Division of Health –

12 Central Office

13 (WV Code Chapter 16)

14 Fund 0407 FY 2020 Org 0506

| 15<br>16<br>17 |  | <b>Appro-<br/>piation</b> |    | <b>General<br/>Revenue<br/>Fund</b> |
|----------------|--|---------------------------|----|-------------------------------------|
| 18             | 12 Office of Medical Cannabis – Surplus (R)..... | 42099                     | \$ | 920,500                             |

19 Any unexpended balance remaining in the appropriation for Office of Medical Cannabis –  
20 Surplus (fund 0407, appropriation 42099) at the close of the fiscal year 2020 is hereby  
21 reappropriated for expenditure during the fiscal year 2021.

22 And, That the total appropriations for the fiscal year ending June 30, 2020, to fund 0525,  
23 fiscal year 2020, organization 0506, be supplemented and amended by increasing an existing  
24 item and adding a new item of appropriation as follows:

25 TITLE II – APPROPRIATIONS.

26 Section 1. Appropriations from general revenue.

27 DEPARTMENT OF HEALTH AND HUMAN RESOURCES

28 58 – Consolidated Medical Services Fund

